

Row	Purpose	Proposed 2025-2026 Budget	
A	Donation	\$35.00	Donation
B1	Membership Dues	\$2,060.00	Membership Dues (46 x \$40 active + 6 x \$50 associate - 2 x \$40) Dues increased by \$10 per person
B2	Apple Squeeze Sales	\$450.00	Apple Squeeze Sales - 4 year average = \$510
B12	Gala		Gala
B3	Workshop Contribution from Members	\$400.00	Workshop Contribution from Members (equals Boxwood workshop costs)
B4	Raffle	\$300.00	Raffle (3 x \$100)
B13	50% Planters Historical Soc		50% Planters Historical Soc
B5	Fundraiser (Sale of Cook Books, Bookmarkers)	\$0.00	Fundraiser (Sale of Cook Books, Bookmarkers)
B6	Sale of Spades		Sale of Spades
B7	Adjusted credit from Bank		Adjusted credit from Bank
B8	US Postal Service for P.O. Box Refund		US Postal Service for P.O. Box Refund
B9	Historical Society Contribution to Planters		Historical Society Contribution to Planters
B10	Contribution to Party		Contribution to Party
B11	Refund from Mass Audubon Soc		Refund from Mass Audubon Soc
B14	Pollinator Garden Donation		Pollinator Garden Donation
Grand Total		\$3,245.00	

Expenses

Row	Purpose	Proposed 2025-2026 Budget	
C1	Plants for Monument / Academy Building	\$500.00	Plants for Monument / Academy Building increase from \$450)
C2	Speaker Fees	\$525.00	Speaker Fees (1 x \$0 + 3 x \$125+1 x \$150) vs usual \$125 x 3 = \$375
C3	Workshop Supplies	\$400.00	Workshop Supplies (Boxwood)
C4	Lenox Flower Show	\$0.00	Lenox Flower Show
C5	Scholarship Award	\$250.00	Scholarship Award
C7	Memorial Donation	\$100.00	Memorial Donation - decreased from \$200
C8	Meeting Refreshments & Supplies	\$0.00	Meeting Refreshments & Supplies
C6	Donation to Ventworth Hall	\$200.00	Donation to Ventworth Hall
C6	Donation to Town of Lenox Common Garden		Donation to Town of Lenox Common Garden
C6	Donation to Lenox Food Pantry		Donation to Lenox Food Pantry
C6	Donation to Berkshire Comm Diaper Fund		Donation to Berkshire Comm Diaper Fund
C9	Planters for Academy Building		Planters for Academy Building
C1	Firehouse Garden	\$0.00	Firehouse Garden - included in Plants fort Monument and Academy Building
C1	Pollinator Garden Expenses	\$150.00	Pollinator Garden Expenses (new budget item)
D1	Apple squeeze expenses	\$0.00	Apple squeeze expenses
D2	Cook book production		Cook book production
D3	Purchase of Spades		Purchase of Spades
E1	Club Year Book Production	\$180.00	Club Year Book Production
E2	Purchase Bank Checks	\$0.00	Purchase Bank Checks
E3	Commonwealth of MA Annual Report Filing	\$35.00	Commonwealth of MA Annual Report Filing
E4	Gift for Outgoing President		Gift for Outgoing President
E5	P.O. Box Rental	\$125.00	P.O. Box Rental
E6	Funds paid into wrong account/Dues refund		Funds paid into wrong account/Dues refund
E7	Advert in Lenox 250th Souvenir Program		Advert in Lenox 250th Souvenir Program
E11	PO Lexican replacement		PO Lexican replacement
E8	Commonwealth of MA Charity Registration		Commonwealth of MA Charity Registration
E10	Commonwealth of MA Annual Filing		Commonwealth of MA Annual Form PC Report Filing
E9	Purchase of Stamps	\$0.00	Purchase of Stamps
F1	Garden Club Federation of MA Annual dues	\$253.00	Garden Club Federation of MA Annual dues (\$5 x (46+6-2 paying) + \$1 x 3 non paying)
F1	Garden Club Federation of MA Insurance	\$195.00	Garden Club Federation of MA Insurance (\$3.75 x (46+6) acive member - not honary)
F2	Berkshire Botanical Gardens Membership	\$150.00	Berkshire Botanical Gardens Membership
E10	File Form PC	\$50.00	Form PC Filed
Grand Total		\$3,113.00	

Income - Outgoings \$132.00